

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 5

PROJECT TITLE:
Madison Pre-Fab Restroom

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

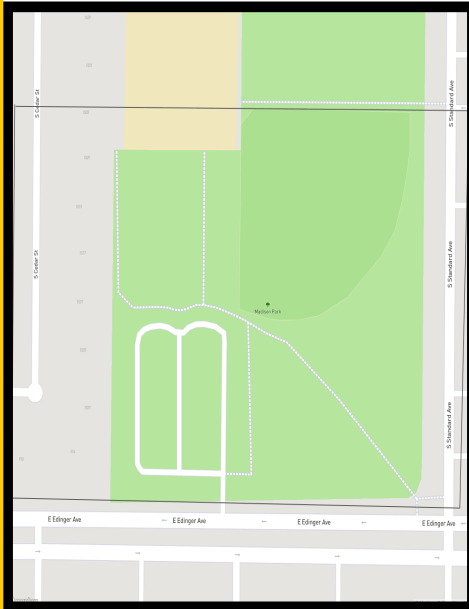
PROJECT DESCRIPTION:

Project scope includes demolishing the existing restroom building, installing a new pre-fabricated restroom building and site improvements to provide an accessible path of travel to these facilities.

PROJECT NEED:

The restroom at Madison Park is one of three restrooms that has been identified as a target for vandalism and would require major efforts to maintain due to old age and existing conditions.

LOCATION MAP



PROJECT COSTS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	564,928	-	-	-	-	-	-
Engineering	75,000	-	-	-	-	-	-
TOTAL	639,928	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Revive Santa Ana	577,500	-	-	-	-	-	-
CDBG Programs	62,428	-	-	-	-	-	-
TOTAL	639,928	-	-	-	-	-	-

AGENCY:
Parks, Rec. & Community Services

DIVISION:
Administration

CONTACT:
Ron Ono, Administrative Services Manager

DATE:
31-Aug-2021

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 5

PROJECT TITLE:

Campesino Pre-Fab Restroom

PROJECT CATEGORY:

*Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:

Project scope includes demolishing the existing restroom building, installing a new pre-fabricated restroom building, and site improvements to provide an accessible path of travel to these facilities.

PROJECT NEED:

The restroom at Campesino Park is one of three restrooms that has been identified as a target for vandalism and would require major efforts to maintain due to old age and existing conditions.

LOCATION MAP



PROJECT COSTS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	500,000	-	-	-	-	-	-
Engineering	53,572	-	-	-	-	-	-
TOTAL	553,572	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Revive Santa Ana	303,572	-	-	-	-	-	-
CDBG Programs	250,000	-	-	-	-	-	-
TOTAL	553,572	-	-	-	-	-	-

AGENCY:

Parks, Rec. & Community Services

DIVISION:

Administration

CONTACT:

Ron Ono, Administrative Services Manager

DATE:

31-Aug-2021

Park Facility Improvements
Park Facility

Project scope includes demolishing the existing restroom building, installing a new pre-fabricated restroom building and site improvements to provide an accessible path of travel to these facilities.

The restroom at Memorial Park is one of three restrooms that has been identified as a target for vandalism and would require major efforts to maintain due to old age and existing conditions.

**TOTAL**

FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
484,000	-	-	-	-	-	-
53,572	-	-	-	-	-	-
537,572	-	-	-	-	-	-

TOTAL

FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
537,572	-	-	-	-	-	-
537,572	-	-	-	-	-	-

31-Aug-2021