

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 5

PROJECT TITLE:
Madison Pre-Fab Restroom

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:
Project scope includes demolishing the existing restroom building, installing a new pre-fabricated restroom building and site improvements to provide an accessible path of travel to these facilities.

PROJECT NEED:
The restroom at Madison Park is one of three restrooms that has been identified as a target for vandalism and would require major efforts to maintain due to old age and existing conditions.



PROJECT COSTS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	564,928	-	-	-	-	-	-
Engineering	75,000	-	-	-	-	-	-
TOTAL	639,928	-	-	-	-	-	-

SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Revive Santa Ana	577,500	-	-	-	-	-	-
CDBG Programs	62,428	-	-	-	-	-	-
TOTAL	639,928	-	-	-	-	-	-

AGENCY: <i>Parks, Rec. & Community Services</i>	DIVISION: <i>Administration</i>	CONTACT: <i>Ron Ono, Administrative Services Manager</i>	DATE: <i>31-Aug-2021</i>
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**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

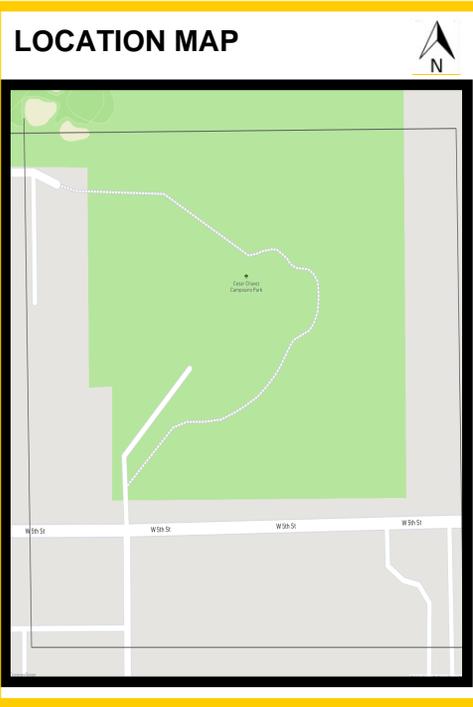
Exhibit 5

PROJECT TITLE:
Campesino Pre-Fab Restroom

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:
Project scope includes demolishing the existing restroom building, installing a new pre-fabricated restroom building, and site improvements to provide an accessible path of travel to these facilities.

PROJECT NEED:
The restroom at Campesino Park is one of three restrooms that has been identified as a target for vandalism and would require major efforts to maintain due to old age and existing conditions.



PROJECT COSTS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	500,000	-	-	-	-	-	-
Engineering	53,572	-	-	-	-	-	-
TOTAL	553,572	-	-	-	-	-	-

SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Revive Santa Ana	303,572	-	-	-	-	-	-
CDBG Programs	250,000	-	-	-	-	-	-
TOTAL	553,572	-	-	-	-	-	-

AGENCY: <i>Parks, Rec. & Community Services</i>	DIVISION: <i>Administration</i>	CONTACT: <i>Ron Ono, Administrative Services Manager</i>	DATE: <i>31-Aug-2021</i>
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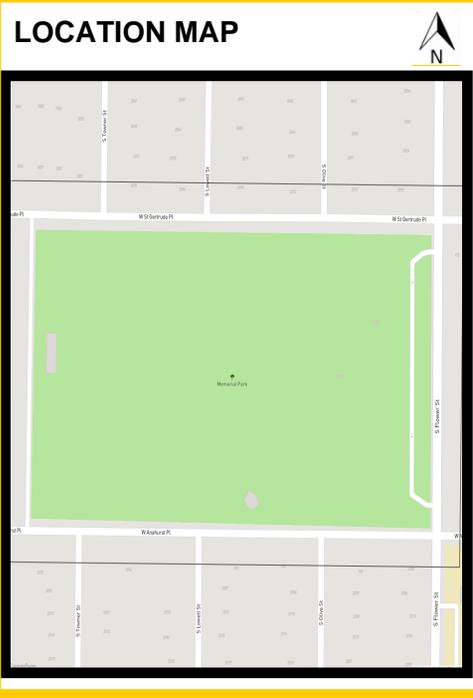
**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Memorial Pre-Fab Restroom

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:
Project scope includes demolishing the existing restroom building, installing a new pre-fabricated restroom building and site improvements to provide an accessible path of travel to these facilities.

PROJECT NEED:
The restroom at Memorial Park is one of three restrooms that has been identified as a target for vandalism and would require major efforts to maintain due to old age and existing conditions.



PROJECT COSTS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	484,000	-	-	-	-	-	-
Engineering	53,572	-	-	-	-	-	-
TOTAL	537,572	-	-	-	-	-	-

SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
CDBG Programs	537,572	-	-	-	-	-	-
TOTAL	537,572	-	-	-	-	-	-

AGENCY: <i>Parks, Rec. & Community Services</i>	DIVISION: <i>Administration</i>	CONTACT: <i>Ron Ono, Administrative Services Manager</i>	DATE: <i>31-Aug-2021</i>
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